F. No. 33-33/2016-MIDH (AAP) Government of India Ministry of Agriculture Department of Agriculture & Cooperation (Horticulture Division)

Room No-434 Krishi Bhawan, New Delhi-1 Dated: 31st January, 2017

To

The Director & Mission Director (MIDH) Directorate of Horticulture Government of Nagaland Kohima-797001

Subject: Proposal for inter-component changes of the targets under approved components for Nagaland under MIDH for the year 2016-17 - reg.

Sir.

I am directed to refer to your Letter No. HR/MIDH/AP-6/3/16 dated 26.09.2016 on the subject cited above and to convey approval of competent authority for inter-component changes in physical targets in Annual Action Plan (AAP) 2016-17 as under:

Rs. In Lakhs S.NO Activities Unit Phy Target Fin Outlay % of Diff Diff Old Rev Old Rev outlay R&D 0 2.0 2:0 51.3 0.0 51,3 1.5 Nursery and planting Materials No. 13.0 13.0 105.0 0 105,0 0.0 3.0 Establishment of new gardens / Area Expansion Ha, 2150.0 2150.0 0 648.8 648.8 0.0 18.5 Mushroom 2.0 2.0 0 40.0 40.0 0.0 1.1 Maintenances 1 & 2 Year Ha. 1237.0 1698,0 461 141.6 187.7 46.1 5.4 Rejuvenation/replanting 200.0 Ha 200.0 0 40.0 40.0 0.0 1.1 Creation of Water resources No. 66.0 66.0 0 159.5 159.5 0,0 46 8 Protected cultivation Ha. 15.0 15.0 0 647.4 647.4 0.0 18.5 Promotion of IPM/INM На. 2700.0 2700.0 0 32.4 32.4 0.9 0.0 10 Adoption of Org Farm + Vermi compost Units На. 0.0 0,0 0 0,0 0.0 0.0 0.0 11 Centre of Excellence No. 0.0 0.0 0 0.0 0.0 0.0 0.0 Beekeeping 12 No. 4200,0 4200.0 0 48.0 48.0 0.0 1.4 Horticulture Mechanization 13 No. 1.0 1,0 200.0 200.0 0 0.0 5.7 15 Human Resource Development (HRD) 1962.0 No. 1962.0 0 89.8 89.8 0.0 2,6 Post Harvest Management 16 No. 495.0 469.0 26 815,1 769.1 -46.0 22.0 17 Markets 21.0 21.0 0 152.8 152.8 0.0 4.4 Food Processing 0.0 0.0 0 0.0 0.0 0.0 0.0 Awareness, survey, Special Intervention etc. 124.0 135.0 11 155.0 155.0 0.0 4.4 20 Mission Management 1.0 1.0 0 173.5 173.4 -0.1 5.0 Institutional Strengthening 21 0.0 0.0 0 0.0 0.0 0.0 Technical Support Group (TSG) at State Level 0.0 0 0.0 0,0 0.0 0.0 Total 13189.0 13635,0 446 3500.0 3500.0 0.0 100.0 Committed liabilities 3130.0 3130.0 0 1568.7 G. Total 16319.0 16765.0 5068.7 446

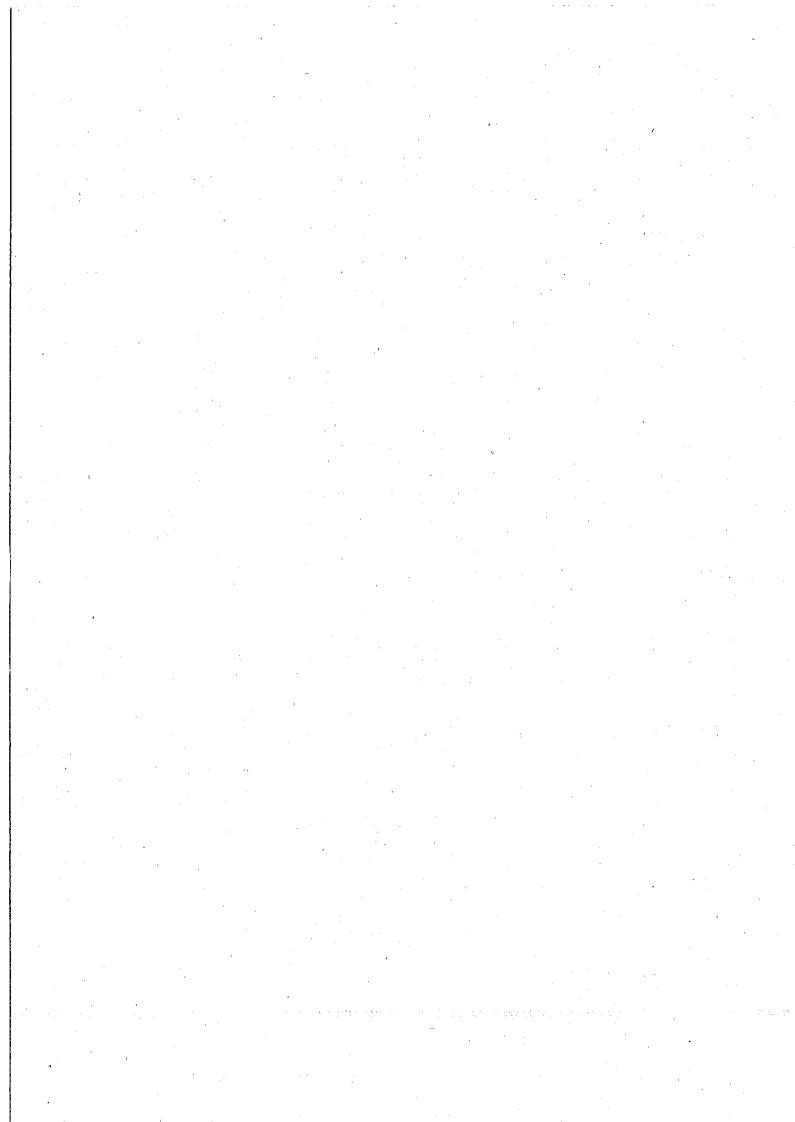
- 2. There is no change in the Financial Outlay.
- It is requested that revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2016-17 as enclosed is being uploaded on the NHM website.

Yours faithfully.

(M.K. Mishra) Under Secretary (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in



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DEPELOPMENT Control C		RESEARCH &	Rs. 100.00 lakh/Project	Central Government Institutes under ICAR, CSIR, SAUs,			00.00			
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Particle				development works in the areas of (i) Seed & Planting material including import of planting material (ii) Technology standardization and (iii) Technology acquisition and (IV) imparting training and FLD, on project mode, with 100% assistance.		,				
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b) Private Sector Rs. 25 lakh/ha unit 100% to public sector inimete pro privat, duly certified for its order to sector private proper heads achieving a distribution of 4 has a project based achieving to provate heads. Each nursery will produce a minimum of 50,000 numbers per heads of the sector inimeted to proving the sector private and in case of private sector, credit finked based ended substitution of 50,000 numbers per heads of the sector inimeted to proving, duly certified for its order sector inimeted to proving the sector inimeted per private proving the sector inimeted per proving the sector inimeted post of the proving the sector initiation of the		a) Dublic Sector	Ds 25 00 lakh/ba	1000/ 1000 1000 1000 1000 1000 1000 100						
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b) Private Sector Rs. 25 lakh/ha unit luth luth luth luth luth luth luth lut			· .	cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prograta basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit croos/ free spices/	4		· .		······································	
b) Private Sector Rs. 25 lakh/ha unit 100% to public sector linited to Rs. 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost subject to a maximum of Rs. 40 lakh/unit, for a maximum of Rs. 5.0 and a maximum of Rs. 5				aromatic trees/plantation crops per year, duly certified for its ouality.		·				
Each nursery will produce a minimum of 60,000 numbers per heaters of manidated perennial fruit crops the spices aromatic trees/plantation crops per year, duly certified for its	7057-74	,	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis.		0.0	0.0	0.0		
Upgrading nursery Infrastructure to meet acceditation norms (4 ha) 2				per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its audity.						-
a) Public Sector Up to Rs. 10.00 100% of Public Sector lakh/nursery of 4 ha, on prorata basis	-	Upgrading nursery Infrastru	ucture to meet acceditation	norms (4 ha)						
b) Private sector b) Private sector Up to Rs. 10.00 50% of cost to Private sector subject to a maximum of Rs. 5.0 25.0 22.5 cost intensive crops other than cost intensive crops using normal spacing (For a maximum area of 4 Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 Fruit crops like Grape, Kiwi, Passion fruit etc. A.00 takh/ha. Maximum of Rs. 1.60 takh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of drip irrigation and trellis. Maximum of Rs. 1.60 takh/- per ha. (40% of cost) for material for drip irrigation, trellies and INMIPM, in 3 (Kiwi) Robert R		a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	8.0	80.0	72.0	8.0		
Sub-total Planting material 13.0 105.0 94.5 10.5 4.0			Rs. of 4 h	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	5.0	25.0	22.5	2.5		
Establishment of new gardens / Area Expansion Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 Fruits - Perennials (a) Cost intensive crops Fruit crops like Grape, Kiwi, Passion fruit etc. a) Integrated package with Rs. 4.00 lakh/ha. Installments of Rs. 1.60 lakh/- per ha. (40% of cost) for material and cost of material for drip irrigation and trellis. (Kiwi) installments of 60:20:20 subject to survival rate of 75% in 2 nd Pruit crops of the expansion area of 4 Fruit crops like Grape, Kiwi, Passion fruit etc. Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for material and cost of material and cost of installments of 60:20:20 subject to survival rate of 75% in 2 nd Pruit crops like Grape, Kiwi, Passion fruit etc. In the province of the expansion area of 4 Fruit crops like Grape, Kiwi, Passion fruit etc. In the province of the expansion area of 4 Fruit crops like Grape, Kiwi, Passion fruit etc. In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 Fruit crops like Grape, Kiwi, Passion fruit etc. In the province of the expansion area of 4 In the province of the expansion area of 4 Fruit crops like Grape, Kiwi, Passion fruit etc. In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of the expansion area of 4 In the province of					130	105.0	0/17	10 n	_	
fruit etc. Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year).	L	Establishment of new g	ardens / Area Expansion	on		00,0	94.0	60.0	T	
fruit etc. Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year).		Fruit crops other than	cost intensive crops us	sing normal spacing (For a maximum area of 4						
fruit etc. Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year).		Fruits - Perennials		7						
fruit etc. Maximum of Rs. 3.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 rd year and 90% in 3rd year).		(a) Cost intensive crops	· ·							
Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year).		Fruit crops like Grape, I	Kiwi, Passion fruit etc.					-		
installments of 60:20:20 subject to survival rate of 75% in 2 rd vear and 90% in 3rd year).		a) Integrated package with drip irrigation and trellis. (Kiwi)	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip trigation, trellies and INM/IPM, in 3	100.0	120.0	108.0	12.0		
				installments of 60:20:20 subject to survival rate of 75% in 2"0 year and 90% in 3rd year).						

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T	0.0	n'n	0 0	0.0	0.0		Sub total	S
					-		-	
	-					Nicobar and Lakshadweep Islands, assistance will be @		
						For (a) and (b) above in the case of TSP areas. Andaman &	,	
		······································				installments (75:25).		1
	•	0.0	0.0	0.0		expanditure on planting material and fast of INM/IDM in 2)	RS. 1.23 ldki#lid.	n) wasout mediatori
1						Many of Do 0 50 lock par by (40% of past) for master the	Bs 1 35 labs/hs	by Mithout Information
		0.0	0.0	0.0		expenditure on planting material and cost of material for drip	TO COURT	drip irrigation.
1)))			Maximum of Da. 4 ON LILEIL (40 N - 5 0 5 41 - 41 - 41 - 41 - 41 - 41 -	7	v) Bánana (TC)
1		2.2	19.7	21.9	200.0		Sub total maintance	1
1		2.2	19.7	21.9	200.0			1st Year
1							gration	Maintenance without Integration
	0.0	6.6	59.1	65.6	200.0		Sub total	Su
				·		For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		
		6.6	59.1	65.6	200.0	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75.25)	Rs.87,500/ha	b) Without integration
I		0.0	0.0	0.0		expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.	package its. J.w laninia	with drip irrigation.
			-			Maximum of Dr. 4 20 lokh/h- (400) of the seat \$5-	D 3 00 lokhiha) Pineapple (suc
ı		2.2	19.7	21.9	200.0		Sub total maintance	Sub tota
ı		2.2	19.7	21.9	200.0			1st Year
I							gration	Maintenance without Integration
- [0.0	6.6	59.1	65.6	200.0		Sub total	Su
		6.6	59.1	65.6	200.0	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands,	Rs.87,500/ha	b) Without integration
		0.0	0.0	0.0		Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INIMIPM, in 2 installments (75:25).	package Rs. 2.00 lakh/ha	a) integrated packag with drip irrigation.
- 1	0.0	4.0	35.6	39.5	250.0		Sub total maintance	Sub tota
		0.9	7.9	8.8	70.0			2nd Year
		1.9	16.9	18.8	150.0			1st Year (kiwi and passion fruit)
		0.0	0.0				gration	Maintenance without Integration
- 1		1.2	10.8	12.0	30.0			2nd Year
		0.0	0.0	0.0				1st Year
ſ		0.0	0.0				tion	Maintenance with Integration
- 1	0.0	15.8	141.8	157.5	200.0		Sub total	Su
•						expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 rd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		(Passion fruit)
- 1	~	20	22 0	37 E	100.0	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the	Rs. 1.25 lakh/ha	b) Without integration



0.0	0.0	20.0	180.0	200.0	800.0			Sub-total
		20.0	180.0	200.0	800.0	40% of cost in general areas	Rs.50,000/ ha	
Ť)	a of 2 ha per beneficiary	Vegetable (For maximum area of 2 ha per beneficiary)
-	0.0	88.00	79.2	88.0	880.0			Sub total Maintance
l				1				
\top		ייי	31.5	35.0	350.0			1st Year
†		9	-				tion	Maintenance without Integration
1		٦٦ (c	47 7	53.0	530.0			2nd Year
\dagger		0.0	0.0	0.0				1st Year
				· ·				Integration
Ť	0.0	1	10.0	10.0				Maintenance with
1	2	1 C	40.0	45.0	150.0			Sub total
†		Δ π	40 s	45 N	150.0			citrus
		-				ror (a) and (b) above, in the case of ISP areas, Andaman & Nicobar and Lakshadweep islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		
		0.0	0.0	0.0		Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20).	integration Rs. 1.00 lakh/ha. guava and	b) Without integration I (includes mango, guava and pomegranate)
†		0.0	0.0					Aocado
\dagger		0.0	0.0	0.0				litchi
\dagger	!	0.0	0.0					plum
1		0.0	0.0	0.0	-			citrus
	٠.	-				INIM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		-
		0.0	0.0	0.0		Maximum of Rs. 0.60 takh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system.	Rs. 1.50 lakh /ha	a) Integrated package with drip irrigation
-	0.0	9	, i	6		granate, apple, citrus etc).	ango, guava, litchi, pome	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).
+	9	1	3 2	3.6	18.0		aintance	Sub total maintance
1		0 4	30	3.6	18.0			2nd Year
1	9	0.0	0.0	0.0	4		ation	Maintenance without Integration
1	0.0	0 0	0.0	0.0	0.0		otal	Sub total
						For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	q	
		0.0	0.0	0.0		Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).	Rs. 60,000/ha	b) Without integration
		0.0	0.0	0.0		Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75.25).	Rs. 2.00 lakh/ha.	a) Integrated package with drip irrigation.
+		0.0		i				vii) Papaya
+	-	0.80	7.0	78	50.0		naintance	Sub total maintance
		0.8	7.0	7.8	50.0			1st Year
							ation	Maintenance without Integration

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	Sell Circuit	Plain areas	Community tanks/on fa	i) Community tanks/on	Community tanks	Creation of Water resources	Sub-total	Mango Management.	of senile plantation including	Sub-total mushrooms		Private Sector	Public Sector	Production unit	Mushrooms	Grand Total Area Expansion maintenance	Grand Total Area Expansion	Sub-total Maintenance	Cacoa	Cashew	Sub-total					b) Without integration	•	with drip irrigation	a) Integrated package	Plantation crops (For a maximum area of 4 ha per beneficiary)	Sub-total spices			(large cardamum)	cherry pepper	turmeric	ginger	naga mircha
•	areas	Rs 20 00 lakh in plain	tew met no/shaon m	farm ponds/on farm wa		ırces	4		NS. 40,000Ha	Da 10 000/ba		Rs. 20.00 lakh/ unit	Rs. 20.00 lakh/ unit			sion maintenance	nsion	zintenance	do	do						Rs. 50,000/ha			Rs. 1.00 lakh/ha	maximum area of 4 ha				Ks. 50,000/na				ks.30,000/ha
-		Plain areas Re 20 to labh in claim 400 of coef for 10 ha command	or recervoirs with use of plastic/RCC lining	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining -					Imited to two ha per beneficiary.	End of the total post subject to a maximum of Do an anatom	on infrastructure, as credit linked back ended subsidy.	40% of cost for private sector, for meeting the expenditure	100% of the cost.						do	do		Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	area or 4 na per beneficiary. and (b) above, in the case of TSP areas, Andaman &	of 75% in second year and 90% in third year for a maximum	experionare on parting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate	Rs.0.20 lakh per ha (40 % of cost) for meeting the	system, invitate the late in a restainments of 60,20,20 subject to survival rate of 50% in second year and 90% in third year.	expenditure on planting material and cost of material for drip	Rs. 0.40 lakh per ha (40% of cost) for meeting the	per beneficiary)		and Lakshadweep Islands, assistance will be @ 50% of cost.	INM/ITM etc.	maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for				Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).
							200.0		200.0	2.0			2.0			1698.0	2150.0	100.0		100.0	50.0				•	50.0				 -	550.0			250.0		50.0	100.0	150.0
							40.0		40.0	40.0		0.0	40.0			187.7	648.8	5.0	0.0	5.0	7.5					7.5			00		107.5			62.5	0.0	7.5	15.0	22.5
	0.0	0					36.0		36.0	36.0		0.0	36.0			168.9	583.9	4.5	0.0	4.5	6.8					6.8			00		96.8			56.3	0.0	6.8	13.5	20.3
•	0.0	0					4.0	AND STREET, STREET,	4.0	4.0		0.0	4.0			18.8	64.9	0.5	0.0	0.5	0.8				-	0.8		ġ	0		10.8			တ ယ	0.0	0.8	1.5	2.3
				-			75.0		/3.0	0.0						0.0	0.0				0.0									-	0.0							
							15.0		Ö	0.0						0.0	0.0		· 		0.0					-					0.0			٠.				
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and Entire

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Produc	(Public sector)	8 Pollin	Total CoE	SHN, D	village,	Pfutsero, Phek	CoE	infrastructure	Agricu	Certific	Sub-to:	Disease (PSUs)	Promot	Promot	6 Prome		house/s	& cultiv	i) Cost	Gerben house/s	n) Cost & cultiv	house/s	Anthuri	g) Cost	vegetat house	f) Cost	Hilly areas	(I) lubt	(b) Na	51	Sub-total	Hilly areas.	Plain areas	ii) Wa	Hilly areas
Production of bee colonies by bee breeder	Production of nucleus stock (Public sector)	ation support th	OE .	SHN, Dingapur	Chamchang Hakchang village, Tuensang	b. Phek		infrastructure	Agricultural Practices	Certification for Good	Sub-total INM / IPM	Disease forecasting unit (PSUs)	Promotion of INM	Promotion of IPM	otion of Integrate	Sub-total protected cultivation	house/shade net house	& cultivation of Rose and	i) Cost of planting material	Gerbera under poly house/shade net house.	 h) Cost of planting material & cultivation of Carnation & 	house/shade net house.	Anthurium under poly	g) Cost of planting material	vegetables grown in poly house	 f) Cost of planting material & cultivation of high value 	288	(I) Tubular structur	(b) Naturally ventilated system		al	as.	eas	ter harvesting sy	es.
Rs. 10.00 lakh	Rs. 20.00 lakh									Rs. 10,000/ ha		Rs. 6.00 lakh/unit	Rs. 4000/ha	Rs. 4000/ha	ed Nutrient Manageme	ation			Rs. 426/Sq.m		Rs. 610/Sq.m			Rs. 700/Sq.m			Rs. 1060/Sq.m (up to 500 Sq. m)	Rs. 1060/Sq.m (up to 500 Sq. m)		Protect		Rs. 1.80 lakh/unit in hi areas	Rs. 1.50 lakh/unit in plain 50% of cost. areas and	ii) Water harvesting system for individuals- for storage	Rs. 25 lakh/ unit for Hilareas.
40% of cost for producing min. of 2000 colonies / year	100% of the cost.									50% of the cost for maximum of 4ha/beneficiary		100 % of costs.	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)				50% of cost limited to 4000 Sq. m per beneficiary.		50% of cost limited to 4000 Sq. m per beneficiary.			50% of cost limited to 4000 Sq. m per beneficiary.	,	50% of cost limited to 4000 Sq.m per beneficiary.	50% of the cost limited to 4000 Sq.m per beneficiary.	!	1	Protected cultivation		1.80 lakh/unit in hilly 50% of cost. Maintenance to be ensured by the beneficiary.	sin 50% of cost. Maintenance to b		25 lakh/ unit for Hilly 100% of cost for 10 ha command as.
of 2000 colonies / year										of 4ha/beneficiary.			num of Rs 1200/ha limited to	num of Rs 1200/ha limited to	anagement (IPM)			•	. m per beneficiary.		. m per beneficiary.			, in per beneficiary.	-	ı.m per beneficiary.	Sq.m per beneficiary.	Sq.m per beneficiary.				be ensured by the beneficiary.	Maintenance to be ensured by the beneficiary.	mx20mx3m	and
			0.0			,				7,00.0	0 0076		1350.0	1350.0		15.0			40		1.0		٠.	3.0			7.0				66.0	55.0			11.0
0.0	0.0		0.0							0.0	2	0.0	16.2	16.2		647.4		i	85.2		30.5			105.0	· V-	0.0	426.7	0.0			159.5	49.5	0.0		110.0
0.0	0.0		0.0	0.0	0.0	0.0		,		0.0	<u>ရ</u>	0.0	14.6	14.6		582.6	1		76.7		27.5			94.5		0.0	384.0	0.0	0.0		143.6	44.6	0:0	0.0	99.0
0.0	0.0		0.0	0.0	0.0	0.0				0.0	3	0.0	1.6	1.6		64.7	:	ç	х Л		3.1		<u>,</u>	10.5		0.0	42.7	0.0	0.0		16.0	5.0	0.0	0.0	11.0
			3.0	1.0	1.0	1.0				0.0	2					5.0			10		0.3			0.8	and the second second second	0.5	2.5	- Lord Laws - reg			5.0		<u> </u>		5.0
			500.0	100.0	200.0	200.0				0.0	5					211.1		<u> </u>	21		7.6			26.3	10A 10A	3.5	152.4				125.0				125.0
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	37.7	0.7	90	80.8	808	1982.0	The state of the s		Sub-total	
	12 N	20	10	10.8	120	20	100% of the cost on actual basis.	Rs. 6.00 lakh / participant	Outside India	
	3.0	100.0	0.6	5.4	6.0	200.0	100% of the cost.	Rs.800/day per participant plus TA/DA, as admissible	Study tour to progressive States/ units (group of minimum 5 participants)	
	ر	30.0	0.0	· ·	٥	230.0		plus TA/DA, as admissible		
	3	1500	0.0	0.0	n .	3500	Iraining / study tour of technical staff/ field functionaries	Rs 300/day per participant	Within the State	
	8.0	2.0	0.8	7.2	8.0	2.0	Project Based. 100% of air/rail travel cost.	Rs. 4.00 lakh / participant	Outside India	
	2.5	125.0	0.7	6.7	7.44	372.0		actual.	Outside the State	
			0.0	0.0			(e) Exposure visit of farmers	(e) Exposure		
	5.0	250.0	1.0	9.0	10.0	500.0	100% of the cost.	Project based as per actual.	Outside the state	
	2.0	200.0	0.6	5.7	6.3	634.0	100% of the cost.	Rs. 1000/day per farmer including transport	Within the State	
			0.0	0.0			Training of farmers	Trainin		
gardners @ Rs. 16420 per gardner				,		1				
Skilling of 253			1.5	13.5	15.0	1.0	100% of the cost.	Rs. 15.00 lakh / unit	HRD for Gardeners	
			2.0	, 18.U	20.0	1.0	infrastructure not to be claimed.	INS. 20.00 IdNET UTIL	Entrepreneurs	
		***	,	,				lopment (HRD)	Human Resource Development (HRD)	10
	56.3	3.0	0.0	.0.0	0.0				sub total	
	18,8	1.0							Monkey bean	
	18.8	1.0			:				Wild Apple	
	18.8	1.0							Wild Goose berry	
		-		,					FLDC private sector	
· T			0.0	0.0				2	FLDC Public sector	
									(FLD)	
							75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	Rs. 25.00 lakh	Technology Dissemination Rs. 25.00 lakh through demonstration/	
	50.0	1.0	20.0	180.0	200.0	1.0			Sub-total	
			20.0	180.0	200.0	1.0			P.P. equipment	
									rotator and 20 hp with accessories	
•	50.0	1.0							nachines/tools/power	
								ition	Horticulture Mechanization	9
	24.0	2100.0	4.8	43.2	48.0	4200.0			Sub-total	
									grade container (30 kg), net, etc.	
	8.0	100.0	1.6	14.4	16.0	200.0	40% of the cost limited to one set per beneficiary.	Rs. 20,000/set	Equipment including honey	
,	8.0	1000.0	1.6	14.4	16.0	2000.0	40% of cost limited to 50 colonies / beneficiary.	Rs 2000/ per hive.	Hives	
	8.0	1000.0	1.6	14,4	16.0	2000.0	40% of cost limited to 50 colonies / beneficiary.	Rs.2000/colony of 8 frames	Honey bee colony	

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Tatines (General nears) Tatines (General nears) Tatines (General nears) Rs. 20.00 lakh for 9 MT (Whita & HANNETH), and provate basis for lesser capacity, but not believ 4 provate basis for lesser capacity, but not believ 4 provate basis for lesser capacity, but not believ 4 provate basis for lesser capacity, but not believ 4 provate basis for lesser capacity, but not believ 4 provate basis for lesser capacity, but not believ 4 stream of 50% of cost in case of Hilly & Scheduled areas, per beneficiary. Rs. 1.00 lakhMrl. Rs. 5.00 lakhMrl. Rs. 5.00 lakhMrl. Rs. 5.00 lakhMrl. Rs. 25.00 lakh Green areas per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & 109.0 Rs. 100 lakhMrl. Rs. 25.00 lakh Green areas per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & 109.0 Rs. 15.00 lakh Green areas per beneficiary. Rs. 25.00 lakh Green areas per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & 109.0 Credit linked back-ended subsidy @ 30% of the capital cost of project in general areas and 55% in case of Hilly & 109.0 Credit linked back-ended subsidy @ 30% of the capital cost of project in general areas and 55% in case of Hilly & 109.0 Credit linked bac	Pack house / On farm	INTEGRATED POST HARVEST MANAGEN Rs. 4.00 lakh/unit with size 50% of the capital cost	INTEGRATED POST HARVEST MANAGEMENT Rs. 4.00 lakh/unit with size 50% of the capital cost.	200.0	400.0	360.0	1)	40.0	40.0 25.0
19 MT Credit linked back-ended subsidy @ 35% of the cost of sesser scheduled areas, per beneficiary. 19 MT Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & leaser scheduled areas, per beneficiary. 19 MT Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & scheduled areas, per beneficiary. 10 MT Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 10 Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 10 For new Solw of the total cost. 10 MTRASTRUCTURE FOR HORTICULTURAL PRODUCE 10 Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 10 Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 10 Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 10 Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 11 Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary. 11 Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	collection & storage unit	of 9Mx6M		0.001	100.0	١	5		40.5
Credit linked back-ended subsidy @ 35% of the cost of fessor scheduled areas, per beneficiary. Policy Credit linked back-ended subsidy @ 35% of the cost of a case of Hilly &	Refer vans/ containers (ge	neral areas)					0.0	0.0 0.0	
below 4 Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary. do- do- do- do- do- do- do- do- do- do	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.				0.0		
r 9 MT Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary. -dododododododododod		capacity, but not below 4 IMT.	•						
below 4 Chedit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. To rnew 50% of the total cost. Solow of the total cost. 50% of the total cost. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and	Credit linked back-ended subsidy @ 35% of the cost of protect in general areas and 50% of cost in case of Hilly &	2.0	23.1		20.8	20.8 2.3	
tit. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. For new So% of the total cost. Tor up- Tor up- Tor up- Tor up- Tor new So% of the total cost. Town of the capital cost. Town of the total cost. Town of the tota		prorata basis for lesser capacity, but not below 4	Scheduled areas, per beneficiary.	·					
it. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of row or up- INFRAS TRUCTURE FOR HORTICULTURAL PRODUCE Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Ripening chamber	Rs. 1.00 lakh/MT.	-do-		0.0		0.0	0.0 0.0	
itit Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. for new 50% of the total cost. for new 50% of the total cost. 710.0 INFRASTRUCTURE FOR HORTICULTURAL PRODUCE Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Ripening chamber	Rs. 1.00 lakh/MT.	-do-		0.0	1	0.0		
it. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. for new 50% of the total cost. for new 50% of the total cost. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	project in Hilly areas			-			0.0	0.0	
itt Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. itt Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. for new 50% of the total cost. for new 50% of the total cost. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 takh/unit	50% of the total cost.	50.0	125.0		112.5	112.5 12.5	
itt Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. for new 50% of the total cost. for new 50% of the total cost. 109.0 INFRASTRUCTURE FOR HORTICULTURAL PRODUCE Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Primary/ Mobile / Minimal r	processing unit		-			0.0	0.0	
it. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. for new 50% of the total cost. or up	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1			0.0		
for new solve of the total cost. for new solve of the total cost. INFRASTRUCTURE FOR HORTICULTURAL PRODUCE Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	8.0	110.0		99.0	99.0 11.0	
for new or up- unit 50% of the total cost. 50% of the total cost. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. It credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.	109.0	109.0		98.1	98.1 10.9	
unit 50% of the total cost. 50% of the total cost. 50% of the total cost. 100.0 Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 11 Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 12 Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	New unit	Rs.2.00 lakh/unit for new unit		,	0.0		0.0	0.0 0.0	
unit 50% of the total cost. 100.0 INFRASTRUCTURE FOR HORTICULTURAL PRODUCE 469.0 Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. 11.0 Trolled) Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary. 11.0 Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Upgraded unit	Rs.1.00lakh/unit for up-			0.0		0.0	0.0 0.0	
INFRASTRUCTURE FOR HORTICULTURAL PRODUCE Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. It colled) Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.				0.0	0.0 0.0	
INFRASTRUCTURE FOR HORTICULTURAL PRODUCE Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Intelled) Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	100.0	2.0		1.8	1.8 0.2	
Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. It colled) Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Sub-total			469.0	769.1		692.2	692.2 76.9	
Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. It inked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	ESTABLISHMENT C	OF MARKETING INFRAS	STRUCTURE FOR HORTICULTURAL PRODUCE						
Rs. 25.00 lakh Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Rs. 25.00 lakh Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. outlets (environmentally controlled) Rs. 15.00 lakh /unit Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Rural Markets/ Apni mandi	es/Direct markets					0.0	0.0 0.0	
Rs. 25.00 lakh Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary. Rs. 15.00 lakh /unit Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	-	0.0		0.0	٠	٠
outlets (environmentally controlled) Rs. 15.00 lakh /unit Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary	11.0	151.3		136.1	136.1 15.1	
Rs. 15.00 lakh /unit Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Retail Markets/ outlets (env	vironmentally controlled)					0.0		
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.0		0.0	0.0 0.0	,

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	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Rs. 1.00 lakh/ district Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Rs. 0.40 lakh/ block Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Rs. 2.00 lakh/ block Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Rs. 3.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh/ block Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district One of the seed, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Rs. 5.00 lakh per event. Rs. 3.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh/ block Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district 0.00 lakh/ district	Rs. 7.50 lakh per event. Rs. 5.00 lakh per event. Rs. 3.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh/ block Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district 0.40 lakh/ district 0.40 lakh/ district	kshops, exhibitions, Kisan Rs. 7.50 lakh per event. Rs. 5.00 lakh per event. Rs. 3.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh/ block Rs. 1.00 lakh/ district Rs. 1.00 lakh/ district Project based, subject to a celling of Rs. 50. 00 lakh per annum/state	Project based kshops, exhibitions, Kisan Rs. 7.50 lakh per event. Rs. 5.00 lakh per event Rs. 2.00 lakh /event Rs. 0.40 lakh / block Rs. 0.40 lakh / block Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	Project based kshops, exhibitions, Kisan Rs. 7.50 lakh per event. Rs. 3.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh / event Rs. 0.40 lakh / block Rs. 0.50 lakh / block Rs. 1.00 lakh / block Rs. 1.00 lakh / block Rs. 1.00 lakh / block	/ implementing Agencies Project based Project based Rs. 7.50 lakh per event. Rs. 5.00 lakh per event. Rs. 3.00 lakh /event Rs. 0.40 lakh /event Rs. 0.40 lakh /block Rs. 1.00 lakh/ block Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Appraised needs to State Horticulture Mission (SHM) / implementing Agencies Project based Project based Rs. 7.50 lakh per event. Rs. 5.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh /event	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies Project based Project based Rs. 7.50 lakh per event. Rs. 5.00 lakh /event Rs. 2.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh/ block Rs. 1.00 lakh/ subject to a ceiling of Rs. 50. 00 lakh Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Sw of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies Project based Project based Rs. 7.50 lakh per event. Rs. 5.00 lakh /event Rs. 2.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh/ block Rs. 0.00 lakh/ block Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Mission N 5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies Project based Project based Rs. 7.50 lakh per event. Rs. 5.00 lakh /event Rs. 2.00 lakh /event Rs. 2.00 lakh /event Rs. 2.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh/ block Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	Mission N Wission N 5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies Project based Project based Rs. 7.50 lakh per event. Rs. 5.00 lakh /event Rs. 2.00 lakh /event Rs. 2.00 lakh /event Rs. 2.00 lakh /event Rs. 0.40 lakh /event Rs. 0.00 lakh /event Rs. 0.00 lakh /event Rs. 0.00 lakh /event Rs. 0.00 lakh /event	Rs. 20.00 lakh nts Mission N Mission N Mission N Sw of total annual expenditure on the basis of level appraised needs to State Horticulture Mission (SHM) / implementing Agencies Project based Rs. 7.50 lakh per event. Rs. 5.00 lakh per event. Rs. 5.00 lakh /event Rs. 2.00 lakh /event	INTERVENTIONS INTERVENTIONS INTERVENTIONS INTERVENTIONS INTERVENTIONS INTERVENTIONS INTERVENTIONS INTERVENTIONS INTERVENTION INTERVENTI	Rs.20.00 lakh nts Rs.20.00 lakh nts Rs.20.00 lakh nts Rs.20.00 lakh nts Appraised needs to State Horticulture Mission (SHM) / implementing Agencies Rs. 7.50 lakh per event. Rs. 7.50 lakh per event. Rs. 5.00 lakh /event Rs. 2.00 lakh /event	INTERVENTIONS INTERVENTIONS INTERVENTIONS RS.20.00 lakh Rs.20.00 lakh Rs.20.00 lakh Expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies Rs. 7.50 lakh per event. Rs. 5.00 lakh per event. Rs. 2.00 lakh /event Rs. 2.00 lakh /event	INTERVENTIONS INTERVENTIONS INTERVENTIONS Res.20.00 lakh Ints Res.7.50 lakh per event. Res. 5.00 lakh per event. Res. 5.00 lakh per event. Res. 2.00 lakh /event
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